

Port Fairy Community House

Annual Report 2020 – 2021



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About Port Fairy Community House

The Port Fairy Community House (PFCH) is in its 32nd year of operation. The House receives funding from the Department of Families, Fairness and Housing (DFFH) and applies for various grants as available. Additional funding is raised by the Community Market, in-house courses and venue hire. A voluntary Committee of Management sets the strategic direction of the PFCH and is accountable for its operations. A team of part-time employees is responsible for program development and implementation.

Mission

Our mission is to provide inclusive social, cultural, environmental and educational experiences for our community.

The Neighbourhood House Community Development model

In order to meet our local community needs and organisational goals we aim to:

- 1. Involve the community and encourage participation and inclusion, valuing diversity and difference at all levels of Neighbourhood House operation.
- 2. Identify community needs and aspirations.
- 3. Determine appropriate programs, activities and services in response to community needs, ensuring that diversity and difference are valued.
- 4. Partner with community organisations, businesses, government and philanthropic organisations to secure appropriate funding and support.
- 5. Deliver quality programs, activities and services.
- 6. Evaluate the effectiveness of all aspects of Neighbourhood House operations, including programs, practice and governance.

Acknowledgement to Traditional Owners

We acknowledge the Traditional Owners of the land and pay our respects to their Elders past, present and emerging.

Committee of Management

Chairperson	Pam Grendor	Pam Grendon		
Deputy Chair/ Treasure	e r Adi Tayler	Adi Tayler		
Secretary	Mary Kerr	Mary Kerr		
Ordinary Members				
Carole Howlett	Anna Holter	Julienne Clifford		

Staff Members

House & Market Coordinator	Pam McGoldrick
Finance & Admin Support Officer	Jo Campbell
Community Engagement Coordinator	Fiona Hampson
House Maintenance	Rachael Tolliday

Volunteers

Adi Tayler	Dennis Kavanagh	Heather Hampson
Valerie McIlwain	John Miller	Anna Holter
Keitha Smith	Natasha Mills	Lucy Marshall
Lois Carroll	Julienne Clifford	Kristy Williams



Chairperson's Report

We all had such high hopes this year would be a return to "normal", not to be! Along with the rest of the state we have been subjected to sudden lockdowns and restrictions due to COVID resulting in a lack of certainty regarding planning for any activities to be undertaken and a lack continuity of day to day operations. This has caused stress for the staff, who have handled it admirably. Unfortunately, there doesn't seem to be a solution in the near future and we will have to continue to adapt to changing situations.

The Committee of Management has continued to meet when lockdowns permit, and closely monitor the situation. We are totally satisfied that the ongoing day to day management of the House activities is handled professionally and efficiently by the House Manager, Pam McGoldrick.

Financially, we started the year in a strong position. This, along with grants we have been eligible to receive has kept us in a good financial situation, irrespective of decreased income from cancelled courses and markets.

The renovations to the interior of the House have resulted in a large increase in the space available to hold larger groups, welcomed by us all. It is being put to good use when the COVID situation allows us to do so. The exterior changes to the garden have "opened up" the front of the House, creating a more welcoming façade.

I would like to recognize the input from our loyal volunteers who also have been affected by the uncertainty of House activities. Thank you for giving so freely of your time to assist in the smooth running of the organization.

A big thank you also to my co committee members. We welcome a new member, Julienne Clifford. Julienne brings a wealth of experience, particularly in the areas of management and finances. We look forward to a long association.

It was with great sadness we said a final farewell to Morgan McAlinden, a long serving committee member from 2015 who passed away in December 2020. Morgan gave freely of his time and expertise to the ongoing management of the House, his input, sense of humour and wit is very much missed at our meetings.

The Committee of Management values the close working relationship we have with Pam McGoldrick and her team, Jo Campbell and Fiona Hampson, recognizing how difficult it has been for staff over the past year. Thank you to all for your continued loyalty and input.

We could never have envisaged the Pandemic would continue for another year, hopefully we will be able to return to more normal activities soon.

Pam Grendon, Chairperson

Treasurer's Report

This year has once again been very challenging in relation to the ever unpredictable nature of events, and their impact on us all.

PFCH has, once again, been resilient, due in no small part to high level of excellent management by the Management team along with government rescue subsidies, and this is demonstrated in the secure and buoyant financial position of the House.

PFCH has received a total of \$46,500 in government payments (business support grants and JobKeeper) as each lockdown impacted, which assisted in the financial resilience and capacity to maintain our staffing levels, and where possible, programs.

The Markets, though reduced and sometimes cancelled, still provided significant financial input towards financial stability of the House.

Budgets for the financial year, as in the year just gone, have been formulated with anticipation that they are able to reasonably reflect and provide a solid basis for the continued resilient and solid financial position of the House, in these unpredictable times.

Adi Tayler, Treasurer



Australian Government



Every Australian online.

House Coordinator's Report

This year has been a rollercoaster of openings & lockdowns. We have faced these challenges with the ongoing commitment to maintain contact with our local community during these uncertain times. I am immensely proud to be part of the team of staff, volunteers and Committee of Management who have contributed to our successful year despite the ongoing challenges of Covid-19.

When restrictions have allowed, we have continued to offer a range of courses which have been well supported by our members. Participation numbers in classes exceeded our expectations and credit goes to our Community Engagement Coordinator Fiona Hampson who has brought together our varied term programs.

Our Community markets have operated successfully again this year up amid several closures and restrictions of trade. Our January markets were well supported although much smaller than other years. We operated a Saturday Folk Festival market and an Easter Saturday market in conjunction with the Belfast Lions Club which were both down in site numbers but still very well attended and successful for our local stallholders. Our markets continue to focus on offering a large variety of local products to the community and visitors to our town.

We have undertaken a large garden renovation over this last year. The front fence and garden has been removed and replaced with lawn and picnic tables. This has opened up the front of the House to those passing by and allowed the space to be utilised by our groups and members of the public. It has been

space to be utilised by our groups and members of the public. It has been lovely to see so many people utilising this green outdoor space. We have also used the quieter times this year to renovate our cottage room. We have removed an internal wall and replaced the flooring to create a large open area for classes and room hire groups. This has been a real positive for the Community House as with density limits still in place, we have been able to have more space available for groups in the Cottage.

With the assistance of a grant from South West Community Foundation we have been able to put in place our new Share Shed at the front of Community House. This Share Shed is a central area to house our Grow Cart, our new Seed Sharing box, the food donations bin and as a collection area for bread tags and any other project we are undertaking. Next to the Share Shed we have erected a mini library to facilitate the sharing of books. Thanks goes to the Port Fairy's Mens Shed for the construction of this lovely library.

At the Repair Café, our generous volunteer Fixers encouraged people to repair rather than replace items. We held seven Repair Cafes over the year with a total of 123 items fixed. We acknowledge the wonderful Natasha Mills who coordinates the Repair Café.

Our Community Garden has continued to flourish under the direction of our new volunteer garden coordinator Permaculturist Kirsty Williams. The garden continues to supply fresh fruit, vegetables and herbs as well as a quiet place to sit to our local community. The addition of several more fruit trees this year will provide additional supplies in the years to come. We thank Kirsty for all her advice and input.

We became part of the Be Connected group and with a small grant purchased a new android tablet and have been assisting members of the public to master their online devices. Jo Campbell has undertaken this role as one-on-one trainer and has assisted many to operate more confidently their iphones, ipads, emails and android devices. Many thanks to Jo for putting her hand up to assist members of our community to get online.



Port Fairy Community House

Our Auspice Groups have continued to operate when they could throughout the year and continue to offer a selection of activities for their respective members. An update on their achievements for the year can be found later in this report.

Our variety of room spaces available for hire has attracted a strong number of venue hire hours, giving community and business groups a comfortable space to run their sessions while contributing financially to the Community House.

The positive financial result for this year was achieved despite the loss of income during lockdowns and restrictions. We successfully applied for supporting government grants and JobKeeper during the shutdowns which has enabled the House to maintain a strong financial result and maintain a solid financial position.

Our Committee of Management has once again volunteered their time and expertise to lead the Community House through a challenging year with many unknowns. Without this dedicated group of community minded individuals, our Community House would not exist and, on behalf of the staff, I thank them for their continued support.

We could not continue to offer our many services to the community without the ongoing support of our volunteers. We have a fantastic group of volunteers who assist us in many areas of the House – from answering the phone at reception to running a course or fixing a sign. I thank everyone who has given up their time to assist us and acknowledge the important role our volunteers play.

We expect to face many challenges still in the year ahead however we will continue to strive to achieve our best for all the programs, members and groups associated with Port Fairy Community House.

Pam McGoldrick House Coordinator



Grown by the commanity, for the commanity



Take what you need, Give what you can! This is a perpetual sharing cart for home produce, preserves and the like, provided by Grow Free.

PROGRAM & SERVICES HIGHLIGHTS

Port Fairy Community Market

Our markets remain focused on showcasing local, fresh produce and handmade items from around our region to our community, while providing a vital source of income thus contributing to the financial viability of the Community House.

This year a total of 31 markets were planned to be held over the 2020- 21 financial year at Railway Place however the markets were closed on several occasions due to COVID-19 lockdowns but we still managed to run 27 markets for this year.



Changes were put in place due to covid restrictions that have allowed us to safely run our markets over the year. A total of 124 stallholders attended the markets throughout the year which is a great result under these uncertain conditions and we are very thankful to the support our stallholders have shown us through this strong attendance.

We continue to have interest from new stallholders to join our markets, and although we had to put a hold on new stallholders during lockdowns, we were able to approve 30 new stallholders over the year.

Our markets continue to support many groups in our local community with the involvement throughout the year from Belfast Lions Club, Rotary, Red Cross, U3A, Port Fairy Surf Lifesaving Club, Port Fairy Football Netball Club and St Brigid's Crossley. The Belfast Lions Club supplied Devonshire teas from Community House over January which were very popular.

Our January Holiday markets were once again very successful even



with the number of stallholder numbers reduced due to restrictions. Compared to January 2020 markets, our stallholder numbers were reduced from 556 to 338 over these summer markets. We still had strong public attendance at our five January markets and perfect weather for market days.

We ran our second Folk Festival market at Railway Place although in smaller numbers and only on the Saturday to reflect the reduced numbers in Port Fairy attending limited events. Although smaller we still had the wonderful support from our regular stallholders and most reported an excellent weekend of sales. Our Annual Easter Fair in conjunction with the Belfast Lions Club was run in beautiful sunshine with smaller numbers than past events.

In December we trialled a twilight Friday market which was well received by stallholders and our local community. We now aim to make this an annual Christmas market each December.

We look forward to running many successful markets next year abiding by any continuing restrictions imposed by COVID-19 and are definitely looking forward to a time without these restrictions.

Pam McGoldrick

Market Coordinator

Community Education

Classes and workshops

In the 2020 – 2021 financial year, the Community House offered 76 classes and activities. We have had 264 enrolments for the year. In the past twelve months the Community House has continued to increase online presence and all workshops, classes, groups and activities are being listed and promoted on social media. Some of our new groups and classes included children's art and craft after school classes, tai chi, crochet, permaculture & digital photography. With numerous lockdowns throughout the year and many restriction changes it was sometimes necessary to reschedule or cancel classes.







Social Responsibility

We have continued our socially responsible interactions such as the introduction of our Cloth Nappy Library, sewing masks to protect the community, the collection of bread tags for the Aussie Bread Tags for Wheelchairs program, the collection of women's sanity products for Share the Dignity and a Biggest Morning Tea fundraiser for the Cancer Council.

We continued our work with Warrnambool and District Foodshare. We collected items in our Foodshare bin located at Port Fairy Community House and increased donations from locals through facebook posts and our newsletter. We organised weekly trips to Warrnambool for donation drop offs and food supply collections to distribute to Port Fairy residence in need.



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School Holiday Programs

In July we were able to run a couple of well attend kids art sessions. Unfortunately, due to Covid we had to cancel our September holiday program this year.

In April Easter holidays we ran another four sessions of holiday programs including scrunchie making and decorative pot painting.

For the June school holiday program were teamed up with the Port Fairy Winter Weekends Festival to cross promote our programs. Unfortunately it was negatively affected by Covid restrictions and hesitancy with a number of classes cancelled due to not enough bookings however we managed run a well-attended polymer clay session which was a hit with the kids.





Women's Weekend 2020

The 2020 Women's Weekend was unfortunately cancelled due to Covid lockdown. Our grant funding from Moyne Shire has been rolled over to our 2021 event.

We have put together a great small Working Group of Women from the area and have reached out to community groups and business to work with.

On top of the rolled over Moyne Shire Community Event Funding (\$1,500) we have also received a grant to sponsor the dinner from Port Fairy & District Community Bank (\$1,500), sponsorship from St John of God Hospital (\$600), billboard and radio advertising from SWD Legal, three tickets for the event from Women on Farms Port Fairy Gathering and sponsorship from Taylor Bobcat Services (\$600).

Share Shed

With our grant from South West Community Foundation we have built a new 'Share Shed' positioned out the front of Port Fairy Community House. This has helped to increase the visibility and size of our popular community Grow Free cart. With the help of Kirsty Williams we have also created a seed library which is housed inside the shed. Its stunning decoration was donated to us by blessn.bloom. The shed is also now the home of our FoodShare bin, where donations of non-perisable food items by the community can be left. We have also incorporated with the Share Shed a new book swap library made for us by the Port Fairy Men's Shed.





Community Garden

Appointed a new garden co-ordinator Permaculturist Kirsty Williams to join our team. Kirsty has run many new garden classes for us over the year and we introduced a 'Summer Garden Series' which also included a popular beekeeping session. We had Kirsty help us redesigned the garden so it would continue to be food producing but with a reduced workload for volunteers going forward and after a number of working bees have replanted part of the garden with new plants such as passionfruit, nectarine, pear and apricot.





Grants

We successfully received a grant (\$1,000) for Get Online Week and during lockdown ran an online Kahoot 'Local Port Fairy' Trivia quiz in October. We also were successful with a 'Can Do Communities' Grant (\$500) from Barwon South West Waste and Resource Recovery Group for the nappy library to upgrade and purchase a range of the latest reusable cloth nappies on the market. We have applied, in advance, and received a Women's Weekend 2022 grant from the Moyne Shire (\$1,500) as well as a grant for a Kids June 2022 School Holiday Program (\$1,500).

Mask Making

When masks became suddenly compulsory we put together a team of volunteer sewers who generously donated their time to make reusable masks for our community. We had cotton fabrics donated and distributed these along with patterns to our sewers. Masks were then sold for a nominal fee to locals.

Small Item Preservation Event

In March we hosted the Melbourne Grimwade Conservation Services team of expert conservators who came and presented on the preservation of small items. This event was funded by a grant from The Moyne Shire. We reached out to community groups, clubs and associations throughout the Moyne Shire and invited them to attend the free lecture and demonstration. We had four conservators on the day and the sessions were well attended by the community. Locals also had the chance to bring along their own items and discuss their preservation one on one with a conservator.

Coronavirus Facebook Group

We have continued to run our popular Coronavirus Information & Assistance Facebook group page. It provides one location where all the local information, relevant to the current, ever changing situation, can easily be found. We share with the community information and advice that is relevant to our local community and from relevant government and health authorities. We also support and connect with local businesses, through the group page, by keeping everyone updated with their new offers and operating times. The page has been well followed and used by over 700 locals.

Repair Café

The Port Fairy Community House Repair Café has continued to be run monthly throughout the year. Some events had to be cancelled due to Covid lockdown and some had reduced numbers due to restrictions on density limits and bookings required. In the end 7 events over the 20/21 financial year were held with a total of 103 visitors, 123 items fixed and 19 not fixed but advice given advice. 85% of items presented were fixed. Items brought in have included knives, wooden items, household goods, electrical items, lawn movers, jewellery, bikes, computers and more. It has created such a wonderful vibe, and fantastic community spirit. Scheduling



the dates to coincide with the market has also helped with the events visibility and participation. A huge thank you to Natasha for running the event and all our fabulous fixers and volunteers.



Finally, thanks to all our wonderful tutors, volunteers, and group leaders for their time, their expertise, their generous enthusiasm and (due to Covid) their patience and understanding.

Fiona Hampson

Community Engagement Coordinator

Auspice & Activity Groups

Port Fairy Community Group has a strong focus on supporting local community groups to pursue their areas of interest, share their expertise and provide learning and social activities for the residents of Port Fairy and surrounding district. Auspice groups come under the umbrella of the Community House. Their members are financial members of PFCH which then covers the group for insurance and assists with risk management and grant applications without the need of that group to incorporate. Auspice groups deliver a wide variety of activities throughout the year. In the last twelve months these have included:

WATER AEROBICS

Thanks to the **Port Fairy Community House** for their ongoing support of **Water Aerobics @ Belfast Aquatics Indoor Heated Pool Port Fairy** with Instructor **Martina Murrihy**

Once again Covid-19 restrictions have limited the ability for Water Aerobics to gather during 2021; our resilience has certainly been tested during these unpredictable times.

It's very heartening to have a re-OPENING announcement & straight away everyone is keen to book in for a class & get back to regular attendance, having missed the exercise but more importantly the catch-ups!!

Attendance has extremely consistent with an average in the winter of 12 - 25 & increased numbers when the weather is more pleasant & we can have up to 30 participants & more on Thursday morning! I have about 55 fairly regular participants on the books with the occasional visitor or friend or relation joining us, the more the merrier I say!



I encourage you come & join in a class such as

Water Aerobics or Deep Water running in the lovely warm 30 degree pool.

Water allows *everyone* to be able to exercise no matter what size, age or fitness level & it's especially gentle on any injury or ailment. Come along & join us, the benefits are yours to experience. We all come along for various reasons; sometimes the exercise is a bonus – chatting is certainly encouraged in Martina's classes & engaged in with fervour!

A highlight continued to be our weekly social gatherings for coffee after Thursday morning Aerobics, working around the covid restrictions & lately we've been able to meet @ Charlies on East.

We like any excuse to go out for lunch or an evening meal especially birthdays & we always sing "Happy Birthday" in the Pool.

The strength of friendships begun & forged because of attendance @ Water Aerobics is wonderful to witness. You will find us very inclusive, friendly & welcoming - in fact it is a very good way to meet people.

Once again, a huge thanks to the **Port Fairy Community House** for your ongoing support.

Martina Murrihy Contact: 0429195508 or email martina.murrihy13@gmail.com

UKULELE GROUP

Like last year another disjointed year due to Covid.

Numbers have remained constant, we have had a few new people join of various ages. One lady was coming from Heywood and another is coming from Drumbourg even further away, whilst another regularly goes over from Winslow.

Our age range seems to be from mid 30 to 70s all bonded together singing and playing. The weeks we have been able to practice on Thursday nights in the new improved cottage room (which we love) we average about 10 players. I think there are about 22 on our mailing list.

Mid July to End of October we weren't able to get together but by November were back, unfortunately after 4 weeks of fun, restrictions happened and December and February the music stopped again.

We were back to it in March, April and May and had planned playouts in June at the Moyneyana and Belfast Houses as well as The Senior Citizens. Unfortunately, we didn't to get to those venues. We are still in contact as a group through emails exchanging songs and are waiting to return to the Community House as soon as we are able.

The Uke group sincerely thanks the Committee for your support

Tony Bishop - Coordinator

New members are welcome. Contact: Tony 0400 214 503 or Judy 0400 543 936



BEACHCOMBING GROUP

The Port Fairy Beachcombers have battled on through another COVID year with our regular Thursday morning rambles along South Beach. Our band of 8-10 beachcombers are always happy to be on the beach.

The walk never disappoints. Whether it is the wild Southern Ocean pounding in, wheeling Gannets reflecting



Another beautiful morning on the beach



Squid eggs

the bright sunshine, the colourful array of seaweeds or the mysterious critters that make their way to the beach – there is always something to excite the senses.



Goose Barnacles



Sea Anemone

You just never know what will turn up on our beaches. Come and join us on South Beach on Thursday mornings at 8 am every week (COVID permitting!) right through the year.

John Miller – Group Leader

TAI CHI

Like all other groups, our sessions have been determined by the various lockdowns. However it is encouraging that on each return members are enthusiastic to come together to practice their Tai Chi. Everyone misses the different aspects of Tai chi and Qigong Shibashi, the physical movement and the sense of relaxation and wellbeing at the end of the session.

We have welcomed new members, and lost a few, but still average 10- 18 each week. As the Covid restrictions continue, I have commenced a class by Zoom with 8 participants, not quite the same, but it shows the importance of the class for some people. For some it is the joining together each week which is as important as the Tai Chi.

It is encouraging to see people remember and master the moves and hear comments

It is exciting to watch people master the movements particularly some of the older people who found remembering the movements difficult. Their sense of achievement very rewarding. Several people have commented on that their joints are less stiff and that they feel generally stronger and healthier

Despite the Covid restriction, the Tai chi group has had a good year with everyone keen to come back to the class during the brief interlude of lesser restrictions!!

I think this gives a good idea how the members really enjoy their weekly Tai chi, not only for the physical benefits, of keeping us mobile and well balanced and generally healthy, but also for camaraderie which exists in the group.

Our numbers fluctuate, as it is a group which people come and go, but we have also had new members, and on average we would have 14- 18 attendees each week. My thanks go to the Port Fairy Community House which Auspice this group. Also thanks to Jackie Favelle who takes the group when I am not available. We are looking forward to meeting again, as soon as the restrictions lift, so that we can continue to enjoy the healthy benefits of Tai Chi.

Netta Hill - Tai chi Group Leader.

HEART FOUNDATION WALKING GROUP

It's been a challenging year for everyone and the walking group has been 'soldiering on' through limited opportunities because of COVID restrictions. The Heart Foundation Friday Morning Walking Group now has 50 registered members (14 male and 36 female). Even though lockdown has seen the number of walks reduced, we still manage to average between 10 - 18 walkers on permitted days. Since our first registration back in September 2015, we've completed a combined total of 3781 walks.

Our members are of varying ages and fitness levels. The weekly walks cater for all levels of ability. The distance covered is between 4 and 6 kilometres and average time taken is one hour, and walkers are free to complete a long route or take a shorter one. The walking routes are decided upon on the day, eg. East beach, Botanical gardens, South beach, Griffiths Island, etc. Our meeting point is outside the Information Centre at 9.30am each Friday, come sunshine or rain for anyone who is keen. Because of restrictions on some routes, unfortunately **dogs are not permitted**. The group not only enjoys the exercise, but it's a great chance for a social get-together, coffee and a chat after each walk. We also meet for dinner at least once a year.

Apart from the Port Fairy Community House annual membership fee of \$10, there is no other associated cost to belong to the Heart Foundation Walking Group. Regular communications from The Australian Heart

Port Fairy Community House

Foundation are sent to registered walkers who choose to receive these. Certificates and vouchers for milestone achievements are also awarded to walkers who have registered for these options.

Walking Group membership is open to all and the group welcomes new members at any time.

We'd like to take this opportunity to acknowledge Morgan McAlinden for his past involvement and organisation of the walking group since its inaugural walk in 2015. We all miss Morgan's joyous nature and great sense of humour.

Peter Auld, Mary Kerr, Anna Holter

Walk Organisers





TEXTILE ARTS

The Textile Art Group meets twice a month at the Community House. In the past we would decide on a theme. Those who choose to take up the challenge had a couple of months to complete it. At the end of the year members could exhibit their works in the Lions Club Arts exhibition during the Moyneyana Festival.

Along comes Covid 19 and stops us in our tracks. In 2020 we missed many meetings. At one of our meetings we decided on a piece of work we could all do at home and of course the theme was "how the pandemic is affecting us". Now it is 2021 and again we have had little chance to meet but at the few times we have, members have brought their work in progress and gradually have joined each piece together into a wall hanging which we would like to hang at the Community House.

It has been a long year. We were able to meet in February and expressions of joy and delight at seeing each other, finding inspiration in each other's work was what we really missed. Thanks Community House staff for making us welcome and giving us a good space to work in.



U3A PORT FAIRY

The University of the Third Age (U3A) is an international organization embodying the principles of lifelong learning and social interaction for seniors who are retired or semi-retired. Through participation in U3A courses and activities the health and well-being of seniors within the community is enhanced.

The U3A movement offers a low-cost model of active, positive ageing.

U3A PORT FAIRY INC Port Fairy Community House PO Box 136, Port Fairy, VIC 3284 Email: <u>u3aportfairy@gmail.com</u> Web: <u>www.u3aportfairy.com</u> ASIC Registration number: A0111972G



Annual REPORT - U3A PORT FAIRY: 2020-2021

U3A Port Fairy is committed to lifelong learning and positive ageing for seniors in this community. Members share their skills, knowledge and experiences and lead a range of educational, creative and recreational programs. U3A members are all volunteers and a culture of support, social inclusion, mentoring and friendship is at the heart of our activities. U3A Port Fairy's motto is *Connect, Learn and Socialise*.

Adapting to the pandemic - 2020

2020 was a disrupted year for U3A Port Fairy and the health crisis presented unique challenges for the Committee of Management and members. Having suspended the U3A program in early 2020 we were hopeful that small group classes would resume in Semester 2. Unfortunately ongoing lockdowns and restrictions prevented face-to-face activities operating.

During the months of physical and social isolation, the Committee's priority was clear and regular communication with members. Monthly Newsletters were produced with photos and stories about U3A members' lives during the lockdown, health updates and information about websites, books, podcasts and online cultural activities. Newsletters were an important means of disseminating news, providing entertainment and stimulation as well as fostering a sense of community.

Course Leaders played a significant role in maintaining contact with members, sharing online resources, activities, articles and cultural events and facilitating discussion groups with course participants. Science coordinator, John Miller, produced a series of self-guided walks and accessible scientific information about the natural environment. His enthusiasm, capacity to draw on other scientific expertise amongst our members, and his deep knowledge about the local environment were greatly appreciated by the U3A community.

The Committee of Management planned for more online activities. Following the initiative of U3A Network we purchased two zoom licenses: one for meetings and forums and the other for course delivery. We ran social zoom sessions, mentored members unfamiliar with the technology and consulted and encouraged course leaders to

consider online course delivery. Most leaders preferred to wait until they could resume face-to face and only one course, Western Philosophy, was offered by zoom in Semester 2 2020.

U3A Members at the Port Fairy Community House and out and about.



Planning for re-opening in 2021

The Committee spent the end of 2020 planning COVID-safe policies and programs for 2021. Mindful of our members' well-being and safety we reinforced the need for wearing masks, maintaining physical distancing and avoiding prolonged periods of contact with others indoors. We were highly aware of the health and well-being benefits of social connection, face-to-face interactions and active participation in stimulating U3A programs.

We received a grant from Volunteering Victoria for new outdoor furniture to be used in 2021 for small discussion groups held safely in the garden at PFCH. This funding also supported social and information events that brought members together after the lockdown, including a pre-Christmas morning tea at Martins Point Reserve that was very well attended by our members.

The Port Fairy and District Community Bank provided funding for printing and distribution of information brochures about U3A Port Fairy and our 2021 program. These were mailed out to households in Port Fairy as well as to those in surrounding small rural communities in the region, raising awareness of U3A and diversifying and expanding our membership.

To acknowledge the difficulties of 2020 we offered all financial members a significant fee reduction for 2021. We were delighted that our membership numbers remained stable during 2020 and increased steadily in 2021. Currently there are 186 members of U3A Port Fairy.

2021 Program

In January we held a well-publicised and successful Enrolment Day at PFCH to launch our Semester One program. We offered over 30 courses including new small interest groups (up to 10 people) to adapt to COVID space restrictions and density limits, as well as activities in the environment with field trips, walks and excursions. Enrolments were strong, some courses had waiting lists and some were run twice. Popular courses included: History of Port Fairy, The First Australians, The Great Composers, Ecology of South-West Victoria, Family History, Fascinating 20th century Women, Gallery visits, Guilfoyle Botanic Gardens of Western Victoria, Mahjong. As the uncertainty of COVID-19 continued in 2021, we offered three zoombased courses to ensure the continuity of the program if there was another lockdown. Enrolments slowly increased as members became more confident with online participation in discussions, and forums.

We completed Semester One with minimal interruption to our planned courses. Members embraced the COVID-safe program, understanding the need to limit participant numbers in face-to face courses, and enrolling with enthusiasm in a range of small interest groups as well as activities in outside venues and field trips. We accessed PFCH rooms for many of our classes, and fostered partnerships with local community organizations: Port Fairy Lifesaving Club, Port Fairy Yacht Club and St Johns' Anglican Church who provided low-cost additional venues for courses with larger enrolments.

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Semester 2 was running well until our program was interrupted by a lockdown in late August. Courses conducted outside were able to re-open three weeks later but DHHS restrictions have prevented face-to-face courses resuming at PFCH until the start of October. The need to respond to lockdowns and changing restrictions has been challenging as has the prolonged disruption to Semester 2. Course leaders have stayed in touch with participants, keeping the momentum of courses going through zoom delivery or informal interactions. Individual mentoring of tutors and participants who lack confidence in zoom technology has been a successful strategy to encourage participation.

U3A Network Victoria

Throughout the year our peak body has provided expert health advice, advocacy and information as well as initiatives that have benefited our planning for 2021 and beyond. Apart from the Network Council meetings that I attend as President, Committee members have participated in online forums, panels and information sessions conducted by U3A Network. These have included updates on COVID-19, data privacy, innovative course development, cultural awareness training and planning for The First Australians course (offered in 2021). In addition the South West U3A network has provided opportunities for support and sharing of information between U3A's in our region.

Committee of Management 2021

On 23 February the 2021 Annual General Meeting was held at Blarney Books. A formal motion that U3A Port Fairy becomes incorporated was passed unanimously by members. This marks a significant milestone for U3A Port Fairy as we move from an organisation auspiced by PFCH to a legal entity in our own right.

The following members of the Committee of Management were elected for 2021: Kate Donelan, President; Maggie Currie, Vice-President; Maureen Joyce, Secretary; Carole Howlett, Treasurer and Committee Members: Sue Goy, Jill Burgoyne, Mary Kerr, Sue Knudsen. Two new committee members were elected: David Wilson and Lorraine Mielnik.

The Committee of Management has worked hard during this challenging period. Responsibilities have included: governance, liaising with U3A Network Victoria, building community partnerships, monitoring finance and risk, managing data security, marketing and communications, course and program development, membership, social activities and



special events as well as strategic planning for U3A's future. With our membership numbers growing and the program expanding, as well as developing COVID-safe policies, the workload has increased in scale and complexity. Most Committee members have also led courses which reflects their commitment to U3A Port Fairy and their passion for learning!

Maureen Joyce, the inaugural Secretary of U3A Port Fairy, resigned from the Committee of Management in September following her move to Adelaide with her partner John Walker. Maureen has made an outstanding contribution to the development of U3A Port Fairy as a skilled administrator with knowledge and experience in communication technologies. Maureen advocated for U3A Port Fairy in the region, communicated regularly with the peak body and actively contributed to State-wide forums on our successful marketing strategies. She was also a creative course leader. We will miss her greatly!

We are very pleased that Sue Knudsen has agreed to take on the role of Secretary from 30 September.

The U3A Committee and members were shocked and deeply saddened to hear of the death of Dr Steve Mackey on Saturday 26 June. Steve developed and led our popular Philosophy courses from 2019-2021. He was a highly respected and dedicated course leader. Steve's wife, Lorraine is now a valued member of our Committee of Management.

Incorporation and ongoing relationship with PFCH

The auspice arrangement with Port Fairy Community House concluded on 24 March 2021 when U3A Port Fairy was incorporated. We have appreciated the support and encouragement of PFCH staff during the first three years of establishing U3A Port Fairy.

U3A Port Fairy maintains its closed relationship with PFCH through an MOU between the two organisations that is reviewed annually. Port Fairy Community House continues to be our administrative base. We appreciate our use of PFCH rooms for many of our activities and particularly the renovated Cottage. Although we are no longer auspiced, the Committee of Management has decided, in recognition of the importance of our ongoing relationship, that we will continue to require U3A members to be financial members of PFCH.

Dr Kate Donelan President U3A Port Fairy



PORT FAIRY COMMUNITY HOUSE GARDEN GROUP

The Garden Group continues to be well supported with a membership of over seventy enthusiastic members.



Thank you to our members for their continued support, and all the garden owners who share their gardens with us.

Thank you also to the Port Fairy Community House for their continued support and guidance.

Contacts:

Sandra Dunn Program Coordinator and Communications 0490858749

Jane Ryan Program Coordinator 0468474134

Marjorie Raetz Subscriptions and finances 0402215187

We meet fortnightly on a Wednesday morning during school terms and enjoy a garden visit or activity, followed by a communal morning tea and chat. At present we are in recess due to COVID-19, (20 and 21) but intend to resume once restrictions allow.

We continue to maintain the Railway Place gardens, with the wonderful help of a COVID idle neighbour, Rob, and Moyne shire mowing and spraying. We receive many compliments from visitors and local residents. They are maturing nicely.



WOMEN ON FARMS



WOFG Annual Report to PFCH

The Value of the Gathering

The Women on Farms Gathering Port Fairy 2021 Committee are very grateful for the support of Pam and Jo at the PHCH. It was a help to have a 'home base' at the House for our meetings and for use as a workshop venue. In recognition of this support we donated the painting of our logo designed by Kathryn Weatherly.

We were happy that this offer was accepted, the painting will hang in the House as a reminder of the Gathering.

The importance of the support and promotion of women's role in agriculture is as important now as it was in 1990 at the first Gathering. Women from throughout Victoria came together in Port Fairy on 26-28 March to do just that. While numbers were down this year compared to other years, because of COVID19, about 100 attendees instead of the usual 200 plus, the mood of the Gathering was buoyant. There was a palpable joy in the air. Women were pleased to be at a WOFG again, to meet old friends and welcome new women to enjoy the companionship and interesting activities.

Women are a large part of agricultural business in this region as the 2016 Census statistics show. This must be recognised and celebrated. The gatherings throughout Victoria have played their part in doing this.

The Gatherings leave a cohort of women in the district who are aware of and support rural women in general.

Our technical literacy improved as we grappled with the Web site, Zoom meetings, on line advertising and registration because of 'lock downs' etc.



As accidental Chair of the organising committee when Marg Watt sadly had to withdraw because of a family member's illness, I am in awe of the achievements of committee members and the many other helpers. The skilled and generous workshop presenters, tour hosts and speakers were a vital part of the success of the Gathering.

Our Indigenous and Irish history was on show in tours and featured Doreen Sumner, a Gundjitjmara elder who was part of the Women's Stories presentation.

The environmental focus was important too. The jumpers we buried in September were dug up in March and displayed at the gathering to show the environmental benefit of wool over synthetic. And a Tour paid a visit to a straw bale house with all mod cons off the grid.

Women made baskets, learnt about power tools, sustainable gardens, ukuleles, the law and us, writing a book, bee keeping and banking. They made flower arrangements, head bands, cooked and did clever things with their mobile phones.

Port Fairy Community House

The women's stories on Friday night were fascinating, featured Kathryn Weatherly, Doreen Sumner, and Jodi Clarke a duck farmer.

As hosts of the Gathering we were eager to share our amazing coastline, the sea and our green land. With the coastline in mind the bus driver and the leader of the tour to Portland colluded to conduct a detour to fit in a visit to an amazing view point at Yambuk where some also had a fun play on the giant slide. The sea was represented by a workshop on cooking abalone and for our green land where dairying is prominent, we welcomed our dairy farmer keynote speaker, Janet Moxey.

Speakers at the Saturday dinner were Kirsten Diprose, a rural blogger, Anne McGrath, racing identity and clerk of the course at Warrnambool race course, and Cathy McGowan, the retired federal politician and friend to many at the Gathering, who inspired us to 'stand up and speak up'

Our best wishes go out to Inglewood for a successful presentation of their delayed Gathering in 2022

Future plans of the Port Fairy WOFG Committee include a determination to build on the focus on farming women in this region with activities which honour their work and offer opportunities for advancement and support. One way we will tackle this is support for rural women to attend the Women's Weekend presented by the Port Fairy Community House when COVID 19 permits.

Lorraine Ermacora, Chair. Women on Farms Port Fairy 2021





PORT FAIRY BELFAST BOOKERS

COVID restrictions changed many things, but it did not stop our members reading.

CAE stopped sending books for us to distribute when Melbourne went into the first lockdown last year. The group then supplied 2 books each. The books were circulated on a monthly rotation. Our Secretary collected the books from our letter boxes or front doors and left the next book. This continued until early in the new year when CAE started delivering books again.

Our CAE membership for 2020 was held over to cover this year. We are a small group of five at present. New members are most welcome to join us. Our Secretary moved to Adelaide in late May / early June.

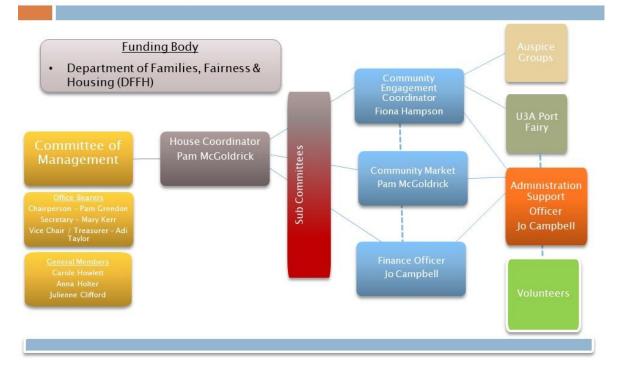
COVID restrictions permitting, we meet monthly at the Community House, on the second Tuesday evening at 7:30pm. We have enjoyed our literary discussions and company.

Wendy Du Guesclin

Secretary - 5568 1685 / 0400 278 915

waduguesclin@hotmail.com

PFCH Organisational Chart - 2021





STRATEGIC REVIEW 2020-2024



FINANCIAL REPORTS

PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

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PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2021

	Note	2021	2020
		\$	\$
INCOME			
Revenue	13	231,668	218,066
		231,668	218,066
EXPENDITURE			
Depreciation	13	1,515	950
Employee benefits expense	13	104,282	121,139
Other expenses	13	63,591	34,820
	-	169,387	156,909
Result for the year	-	62,281	61,157
Total Comprehensive income for the year	-	62,281	61,157

The accompanying notes forms part of the financial statements

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PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 BALANCE SHEET FOR THE YEAR ENDED 30 JUNE 2021

	Note	2021	2020
		\$	\$
ASSETS			
CURRENT ASSETS			
Cash and Cash Equivalents	2	252,965	184,095
Trade and other receivables	3	830	8,972
Shares		500	500
TOTAL CURRENT ASSETS	-	254,295	193,567
NON-CURRENT ASSETS			
Property, plant & equipment	4	3,759	5,274
TOTAL NON-CURRENT ASSETS	-	3,759	5,274
TOTAL ASSETS	-	258,054	198,841
LIABILITIES			
CURRENT LIABILITIES			
Trade and Other Payables	5	12,198	14,338
Short Term Employee Provisions	6	29,057	29,998
TOTAL CURRENT LIABILITIES	_	41,255	44,336
Non-Current Liabilities			
Long Term Employee Provisions	6	19	7
TOTAL NON-CURRENT LIABILITIES		19	7
TOTAL LIABILITIES		41,274	44,343
NET ASSETS	_	216,780	154,498
MEMBERS FUNDS			
Retained surplus		216,780	154,498
TOTAL MEMBERS FUNDS		216,780	154,498

The accompanying notes form part of the financial statements

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PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2021

FOR THE TEAR E	INDED SU JUNE 2021	
	Retained	
	Earnings	Total
	\$	\$
Balance at 30 June 2019	93,341	93,341
Comprehensive Result	61,157	61,157
Balance at 30 June 2020	154,498	154,498
Comprehensive Result	62,281	62,281
Balance at 30 June 2021	216,780	216,780

The accompanying notes form part of the financial statements

PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2021

	Note	2021	2020
		\$	\$
Cash Flow From Operating Activities			
Receipts from operating activities		238,720	208,989
Interest received		1,090	762
Payments to suppliers and employees		(170,940)	(156,415)
Net cash provided by/(used in) operating activities	12	68,870	53,336
Cash Flow From Investing Activities			
Payments for Property, Plant and Equipment		2	(3,079)
Net cash (used in) investing activities	-	· · ·	(3,079)
Net increase/(decrease) in cash held		68,870	50,257
Cash at the beginning of the year	_	184,095	133,838
Cash at the end of the year	2	252,965	184,095

The accompanying notes form part of the financial statements

PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Note 1. Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 2012 (Vic). The Committee has determined that the Association is not a reporting entity.

The financial statements have been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these financial statements.

(a) Income Tax

The Association is exempt from income tax under Section 50-10 of the Income Tax Assessment Act.

(b) Property, Plant and Equipment

Plant and equipment are measured on the cost basis less depreciation and impairment losses. The carrying amount of plant and equipment is reviewed annually by management to ensure it is not in excess of the recoverable amount from these assets. Depreciation - The depreciable amount of all fixed assets is depreciated on a straight-line basis over their useful lives commencing from the time the asset is held ready for use.

(c) Impairment of Assets

At the end of each reporting period, the entity reviews the carrying value of it's tangible and intangible assets to determine whether there is any indication that those assets may be impaired.

(d) Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the balance sheet. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled, plus related on costs. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits.

(e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less and bank overdrafts.

(f) Superannuation

As per 'Neighbourhood Houses & Audult Community Education Centres Agreement 2018, Section 18.3; All employees covered by the agreement will receive the Superannuation Guarantee rate for all amounts earned. To avoid doubt no minimum threshold applies. (the current Superannuation Guarantee rate is 10% and will increase in line with the Superannuation Guarantee Act Entitlement.

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PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Note 1. Summary of Significant Accounting Policies (cont.)

(g) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office.

(h) Revenue

Revenue from the provision of service is recognised upon the delivery of the service to the client. Interest revenue is recognised on a proportional basis taking into account the interest rate applicable to the financial asset. All revenue is stated net of the amount of GST. Government grants are recognised as revenue when the organisation gains control of the underlying assets. Where grants are reciprocal, revenue is recognised as performance occurs under the grants. Non-reciprocal grants are recognised as revenue when the grant is received or is recievable.

	2021	2020
	\$	\$
Note 2. Cash and cash equivalents		
Cash At Bank	102,363	84,548
Bendigo Term Deposit 1	150,602	31,850
Bendigo Term Deposit 2	-	67,697
	252,965	184,095

Reconciliation of cash

Cash at the end of the financial year as shown in the cash flow statement is reconciled to items in the balance sheet as follows:

Cash and cash equivalents	252,965	184,095
Note 3. Recievables		
Trade recievables	830	8,972
Provision for impairment	830	8,972
Note 4. Property, plant and equipment		
Property, plant and equipment at cost	18,118	18,118
less accumulated depreciation	(14,359)	(12,844)
	3,759	5,274

PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

	2021	2020
Note 5. Trade and other payables	\$	\$
Trade creditors	996	697
Superannuation payable	1,819	2,221
Tax payable	1,485	1,485
PAYG payable	7,898	9,935
	12,198	14,338
Note 6. Employee provisions		
Current		
Provision for annual leave	10,433	9,041
Provision for long service leave	18,624	20,957
	29,057	29,998
Non-current		
Non-current Provision for long service leave	19	7
	<u> </u>	777

Note 7. Events after the balance sheet date

The Board is not aware of any events which have occurred subsequent to the balance date which would materially effect the financial statement at 30 June 2021.

Note 8. Contingent liabilities

The Association is not aware of any contingent liabilities as at 30 June 2021, nor have any liens, guarantees or security been provided by the Association to third parties.

PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Note 9. Capital & leasing commitments

The Association is not aware of any capital or leasing commitments as at 30 June 2021.

Note 10. Related party transactions

The Association did not enter into any contracts with any member of the Board.

	2021 \$	2020 \$
Note 11. Government funding		
DHHS	86,909 86,909	83,033 83,033
Note 12. Cash flow information		
Operations with surplus from ordinary activities		
Net result for year	62,281	61,157
Non-cash flows in profit from ordinary activities:		
Depreciation	1,515	950
Changes in assets & liabilities		
(Increase)/decrease in receivables	8,142	(8,315)
Increase/(decrease) in payables	(2,140)	4,640
Increase/(decrease) in employee provisions	(929)	(5,096)
	68,869	53,336

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PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Note 13. Detailed Income Statement for the year ended 30 June 2021

Income \$ \$ Adult education fees 17,089 22,793 Donations 17,765 1,391 Government funding 86,909 83,033 Grants - 1,200 House hire 3,073 9,095 Insurance claim 1,873 - Interest received 1,090 763 Market stall rents 44,926 59,716 Membership 3,264 2,409 Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses 1,848 2,048 Bad debts - 712 Catering - 712 Acterting 467 5,070 Christabbur 8,761 8,415 Clearing 1,466 417		2021	2020
Donations 1,765 1,391 Government funding 88,909 83,033 Grants - 1,200 House hire 3,073 9,0955 Insurance claim 1,873 - Interest received 1,090 763 Market stall rents 44,926 59,716 Membership 3,264 2,409 Other grants 23,350 - Sales 1,090 763 Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses 1,848 2,048 Bad debts - 23 Contract labour 8,761 8,415 Contract labour 8,761 8,415 Cleaning 1,46 417 Electricity 1,689 2,636 Gradening 3,613 775 Gradening 1,681	Income	\$	\$
Government funding 86,909 83,033 Grants - 1,200 House hire 3,073 9,095 Insurance claim 1,873 - Interest received 1,090 763 Market stall rents 44,926 59,716 Membership 3,264 2,409 Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses - 23 Other Expenses - 23 Catering - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Chartable contributions 700 - Computer software 1,689 2,636 Gardening 3,613	Adult education fees	17,089	22,793
Grants - 1,200 House hire 3,073 9,095 Insurance claim 1,873 - Interest received 1,090 763 Market stall rents 44,926 59,716 Membership 3,264 2,409 Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses 0 467 5,070 Other Expenses 1,848 2,048 83 Bad debts - 23 23 Catering 467 5,070 - Charitable contributions 700 - 23 Catering 3,613 775 - Contract labour 8,761 8,415 - Cleaning 3,613 775 -	Donations	1,765	1,391
House hire 3,073 9,095 Insurance claim 1,873 - Interest received 1,090 763 Market stall rents 44,926 55,716 Membership 3,264 2,409 Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total nome 231,668 218,066 Expenses - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 3,861 775 Gifts 133 361 Gradening 3,613 775 Gifts 133 361 Gradening 3,613 775 Gifts 133 361 </td <td>Government funding</td> <td>86,909</td> <td>83,033</td>	Government funding	86,909	83,033
Insurance claim 1,873 - Interest received 1,090 763 Market stall rents 44,926 59,716 Membership 3,264 2,409 Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses 0ther Expenses 218,066 Consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Catering 3,613 775 Gratening 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Grifs 133 361 Gratexpenditure 10,000 </td <td>Grants</td> <td>-</td> <td>1,200</td>	Grants	-	1,200
Interest received 1,090 763 Market stall rents 44,926 59,716 Membership 3,264 2,409 Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses 0 218,066 Expenses - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Insurance 700	House hire	3,073	9,095
Market stall rents 44,926 59,716 Membership 3,264 2,409 Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Graceries 139 486 Insurance 700 668 Office expenditure 10,000	Insurance claim	1,873	-
Membership 3,264 2,409 Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses 0ther Expenses 1 Advertising - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gifts 133 361 Granet expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496	Interest received	1,090	763
Other grants 23,350 - Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Graceries 139 486 Insurance 10,000 - Office equipment 1,496 1,145 Office equipment 1,496 1,145 Office equipment 2,954	Market stall rents	44,926	59,716
Sales 1,830 - Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses 231,668 218,066 Expenses - 712 Advertising - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Cleaning 1,689 2,636 Gardening 3,613 7775 Gifts 133 361 Grant expenditure 10,000 - Insurance 700 668 Office equipment 1,486 1,415 Office equipment 1,486 841 Security 2,954 681 Subscriptions & levies 3,497	Membership	3,264	2,409
Sundry income - 109 Job keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses 231,668 218,066 Chter Expenses - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Insurance 700 668 Office equipment 1,486 841 Security 2,954 681 Subscriptions & levies 1,491 1,724 Subscriptions & levies <td>Other grants</td> <td>23,350</td> <td>-</td>	Other grants	23,350	-
Job Keeper 31,500 27,000 Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses Advertising - Advertising - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Chritable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grate expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies	Sales	1,830	-
Victorian business support grant 15,000 10,000 Total income 231,668 218,066 Expenses Other Expenses 712 Advertising - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grate expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office equipment 1,496 1,145 Subscriptions & levies 1,491 1,724 Subscriptions & levies 1,491 1,724 Sund	Sundry income	-	109
Total income 231,668 218,066 Expenses Other Expenses 712 Advertising - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Subscriptions & levies 8,497 7,696 Telephone 2,745 2,699 Workcover 1,1	Job keeper	31,500	27,000
Expenses 712 Advertising - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699	Victorian business support grant	15,000	10,000
Other Expenses 712 Advertising - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Chritable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Total income	231,668	218,066
Other Expenses 712 Advertising - 712 Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Chritable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)			
Advertising . 712 Accounting & consultancy fees 1,848 2,048 Bad debts . 23 Catering 467 5,070 Charitable contributions 700 . Computer software 1,367 . Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Expenses		
Accounting & consultancy fees 1,848 2,048 Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699	Other Expenses		
Bad debts - 23 Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office equipment 1,496 1,145 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Advertising		712
Catering 467 5,070 Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Accounting & consultancy fees	1,848	2,048
Charitable contributions 700 - Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 6688 Office equipment 1,496 1,145 Office expenses 862 3600 Repairs & maintenance 14,856 841 Security 2,954 681 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Bad debts	-	23
Computer software 1,367 - Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 6688 Office equipment 1,496 1,145 Office expenses 862 3600 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Catering	467	5,070
Contract labour 8,761 8,415 Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Charitable contributions	700	
Cleaning 146 417 Electricity 1,689 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Computer software	1,367	-
Items 1,89 2,636 Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Contract labour	8,761	8,415
Gardening 3,613 775 Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Cleaning	146	417
Gifts 133 361 Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Electricity	1,689	2,636
Grant expenditure 10,000 - Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Security 2,954 681 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Gardening	3,613	775
Groceries 139 486 Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Security 2,954 681 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Gifts	133	361
Insurance 700 668 Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Security 2,954 681 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Grant expenditure	10,000	-
Office equipment 1,496 1,145 Office expenses 862 360 Repairs & maintenance 14,856 841 Security 2,954 681 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Groceries	139	486
Office expenses 862 360 Repairs & maintenance 14,856 841 Security 2,954 681 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Insurance	700	668
Repairs & maintenance 14,856 841 Security 2,954 681 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Office equipment	1,496	1,145
Security 2,954 681 Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Office expenses	862	360
Subscriptions & levies 1,491 1,724 Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Repairs & maintenance	14,856	841
Sundry expenses 8,497 7,696 Telephone 2,745 2,699 Workcover 1,126 (1,937)	Security	2,954	681
Telephone 2,745 2,699 Workcover 1,126 (1,937)	Subscriptions & levies	1,491	1,724
Workcover 1,126 (1,937)	Sundry expenses	8,497	7,696
	Telephone	2,745	2,699
Total Other Expenses 63,591 34,820	Workcover	1,126	(1,937)
	Total Other Expenses	63,591	34,820

PORT FAIRY COMMUNITY GROUP INC. A.B.N. 84 487 973 686 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Note 13. Detailed Income Statement for the year ended 30 June 2021 (cont.)

	2021	2020
Employee Benefits Expense		
Wages	116,488	124,199
Superannuation	10,101	10,207
Leave provision movement	(1,409)	(5,096)
Portable long service leave	2,146	1,829
ATO cash boost stimulus	(23,044)	(10,000)
Total Employee Benefits Expense	104,282	121,139
Depreciation Expense		
Depreciation - property, plant & equipment	1,515	950
Total Depreciation Expense	1,515	950
TOTAL EXPENSES	169,387	156,909
Current year surplus/(loss)	62,281	61,157

Port Fairy Community House

Annual Report 2020-2021

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PORT FAIRY COMMUNITY GROUP INC.		
A.B.N. 84 487 973 686 STATEMENT BY MEMBERS OF THE COMMITTEE FOR THE YEAR ENDED 30 JUNE 2021		
The Committee has determined that the Association is not a reporting entity and that this special purpo financial report should be prepared in accordance with the accounting policies prescribed in Note 1 to the financial statements.		
In the opinion of the committee the financial report:		
 Presents a true and fair view of the financial position of Port Fairy Community Group Inc. as at June 2021 and its performance for the year ended on that date. 	30	
 At the date of this statement, there are reasonable grounds to believe that Port Fairy Communi Group Inc. will be able to pay its debts as and when they fall due. 	tγ	
This Statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:	ie	
Phunda .		
Committee Member		
Dated in Port Fairy on:		
×		

Sponsors and supporters























Bigger than a bank. Shop 4/32a Bank St Port Fairy 03 5568 1200 Port Fairy & District Community Bank[®] Branch

PortFairyMailbox@bendigoadelaide.com.au